

HOUSING COMMITTEE (GENERAL FUND) REVENUE DETAIL

Table 1 – Housing GF Outturn Detail

Strategy & Resources Committee	Para Refs	2019/20 Original Budget (£'000)	2019/20 Revised Budget (£'000)	2019/20 Actual (£'000)	2019/20 Reserve Transfers (£'000)	2019/20 Outturn Variance (£'000)
Housing Advice		247	247	286	0	39
Housing Strategy		138	309	134	167	(8)
Private Sector Housing		154	154	139	0	(15)
Housing General Fund TOTAL		538	710	559	167	16

1.1 Housing Advice – £39k overspend

(Phil Bishop, Phillip.bishop@stroud.gov.uk)

Spend on Temporary Accommodation and Bed and Breakfast continues to be high, and although much of this can be covered through Housing Benefit, the generally higher costs of temporary accommodation mean that the full cost can not be recovered. The net cost of temporary accommodation (including bed and breakfast) for 2019/20 is £145k, an overspend of £74k against budget. This has been partially offset by salary savings across the service of £37k.